

St. Louis Parish Financial Report
June, 2013

Revenues	YTD Actual	YTD Budget	Annual Budget
Sunday Collections	831,958	845,000	845,000
School/Other	1,694,566	1,812,794	1,812,794
Total	\$ 2,526,524	\$ 2,657,794	\$ 2,657,794
Expenses			
Total	\$ 2,621,649	\$ 2,657,794	\$ 2,657,794
Unbudgeted New Boiler	\$ (99,350)		
Net Total	\$ 4,225	\$ -	\$ -