



Saint Louis Catholic Church

Come Holy Spirit, fill the hearts of your faithful and kindle in them the fire of your love. Send forth your Spirit and they shall be created. And You shall renew the face of the earth.

13 Saint Louis Place- Batesville, Indiana 47006

Phone (812-934-3204-Fax (812-933-0667)

Vision Statement: Spreading Christ's Love and compassion through our words and actions (LEO) Liturgy-Prayer, Catholic Education, Evangelization, and Community Outreach.

Parish Council Minutes

Date: August 18, 2015

Location: Parish office at 7:00 pm. library

Attendance: Fr. Stan, Andy Eckstein, Mayra Adams, Mark Masavage, Nelson French, Erik Tuveson, Leron Giesting, Ken Bohman, John Strange, Sebastian Moster, James Dickey, John Kellerman, Keith Moenter & Oliver.

Meeting called to Order by: President Mark Masavage

Opening Prayer: Father Stan Pondo

Introduction of Guests: None-

Minutes: Motion to accept John Strange, 2nd Rheadawn Young

Pastors Report: Fr. Stan

* The comprehensive calendar is about to go live, it will really be a good tool for the parish. Everything that will be going on in the parish will be there, Michelle will be the main person on posting. It will be a Google calendar, and will be accessed through the parish website.

* Fr. Stan and Fr. Wittington met, they had a talk about the partnership of the two parishes. They will be meeting on a monthly basis, it was brought up moving the Spanish Mass back to St. Louis, Fr. Wittington was fine with that. Fr. Stan would like to have a Spanish Committee to work with the families. Myra would be the Chairperson for this committee since she is in that role now.

* Another item that was discussed was a local mission trip to help families in our area, the three local parishes would be involved. A core team and plan would have to be put together, this is just in the beginning stage. This will probably be put together with adult volunteers.

* The handicap area is still being considered, Susan Glasier is putting a plan together.

* Another idea was to have joint pastoral council meetings once or twice a year for the three parishes.

* It was Father's impression that the Parish Picnic went very well, there were a lot of good comments. He was pleased that so many people came to the Mass, John K. brought up that there were several people around the edges that were not from our parish and that was a good thing for St. Louis to be seen worshipping outside of our building. Fr. would like to do something like this quarterly but not on as large scale. Many good comments were heard by members of the council.

* On the article in the bulletin about not holding hands, that will not take effect, Fr. had several unfavorable comments on this subject, he quietly put this down. Father wants to know about items like this that are brought so that dissension is not going around the parish.

Spanish Committee: Mayra Adams

* The Spanish Mass has been being said at St. Anthony on the second Sunday of each month, 90% of those attending the Mass belong to St. Louis. Mayra says the best way to bring it back is create a Hispanic ministry. September 3, 2015 will be the first meeting

* John Kellerman brought forth a motion to formally support bringing the Hispanic Mass back to St. Louis, 2nd Keith Moenter, motion carried.

Committee Speaker: Erik Tuveson, Financial Report

* Erik handed out copies of the financial report, a copy will accompany these minutes.

New Business:

Coffee & Donuts: Rheadawn Young

*Rheadawn reported a very good turnout, around 200 people. There were a few dozen donuts left over. Good Job Parish Council!!

Council Election and Nominations: President Mark

*Nelson French nominated John Strange for President, Keith Moenter volunteered for position of Vice President, and Nelson French volunteered to continue as Secretary, John Kellerman motioned to close the nominations, 2nd Ken Bohman. There was a voice vote to install these candidates!

Motion to adjourn John Strange, 2nd Andy Eckstein.

Closing Prayer: Fr. Stan

September will be the 2nd Sunday with the Youth Ministries

October School commission.

This will be the 1st Sunday each month except for September, we should have 3 persons for each Mass.

Finance Report: February/August

School Report: January/June

Faith Report: March/September

Parish Life: April/October

President: Mark Masavage, memasavage@gmail.com 2016

Vice President: Andy Eckstein, axtine1@gmail.com 2016

Secretary: Nelson French, pruitt1943@gmail.com 2017

Finance Committee: Erik Tuveson

Faith Formation: Leron Giesting

Parish Life: Rheadawn Young

School Commission: Not Active

Members:

Thomas Gies 2016, John Kellerman 2016, Sebastian Moster 2016, John Strange 2016, Ken Bohman 2018, Keith Moenter 2018, James Dickey 2018, Mayra Adams 2018.

Next Meeting: September 15, 2015- 7pm following the 6pm Mass.

There will be no meetings in July or December in 2015

The Parish Council can be contacted by e-mail through the St. Louis web site, click Parish Council, there you will find an e-mail form, we will respond.

Parish Council Secretary:

Nelson French

812-212-3723

pruitt1943@gmail.com

St. Louis
Analysis of Revenues & Expenses - Summary Dept
Departments: 100 - Spiritual Life & Liturgy, 200 - Faith Formation, 400 - Stewardship & Parish Office, 500 -
Parish Life, 600 - Property and Facilities, 700 - St. Louis School, 710 - Preschool, 800 - Youth & Young Adult
Ministry
June 2015

| Accounts | MTD Actual | MTD Budget | MTD Variance | YTD Actual | YTD Budget | YTD Variance | 2014/2015 Annual Budget |
|--------------------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Revenues | | | | | | | |
| Sunday and Other Collections | \$76,435.63 | \$71,666.63 | \$4,769.00 | \$859,516.29 | \$860,000.00 | (\$483.71) | \$860,000.00 |
| Second Collections | \$0.00 | \$0.00 | \$0.00 | \$125.00 | \$0.00 | \$125.00 | \$0.00 |
| Donations and Contributions | \$319.64 | \$500.00 | (\$180.36) | \$11,394.85 | \$6,000.00 | \$5,394.85 | \$6,000.00 |
| Tuition | \$14,863.30 | \$32,371.78 | (\$17,508.48) | \$1,016,059.70 | \$1,025,592.78 | (\$9,533.08) | \$1,025,592.78 |
| Fees | \$790.00 | \$41,758.37 | (\$40,968.37) | \$12,747.45 | \$88,100.00 | (\$75,352.55) | \$88,100.00 |
| Fundraising | \$21,606.80 | \$4,250.00 | \$17,356.80 | \$526,394.55 | \$300,000.00 | \$226,394.55 | \$300,000.00 |
| Sales | \$5,857.77 | \$9,583.37 | (\$3,725.60) | \$109,009.98 | \$115,000.00 | (\$5,990.02) | \$115,000.00 |
| Other Income | \$2,228.50 | \$625.00 | \$1,603.50 | \$18,486.10 | \$7,500.00 | \$10,986.10 | \$7,500.00 |
| Interest and Investment Income | \$27,588.74 | \$19,716.63 | \$7,872.11 | \$89,186.22 | \$86,600.00 | \$2,586.22 | \$86,600.00 |
| Restricted Income | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Revenues | \$149,670.38 | \$180,471.78 | (\$30,801.40) | \$2,642,930.14 | \$2,488,792.78 | \$154,137.36 | \$2,488,792.78 |
| Expenses | | | | | | | |
| Salary Expense | \$118,270.13 | \$119,375.00 | \$1,104.87 | \$1,456,357.75 | \$1,432,500.00 | (\$23,857.75) | \$1,432,500.00 |
| Benefit Expense | \$31,878.58 | \$29,641.84 | (\$2,237.74) | \$372,368.22 | \$355,699.00 | (\$16,670.22) | \$355,699.00 |
| Training and Education | \$61.06 | \$604.24 | \$543.18 | \$2,229.12 | \$7,250.00 | \$5,020.88 | \$7,250.00 |
| Assessments | \$14,748.31 | \$10,427.62 | (\$4,320.69) | \$177,064.72 | \$131,031.00 | (\$46,033.72) | \$131,031.00 |
| Second Collection Expense | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Interest/Operating Expense | \$407.45 | \$416.67 | \$9.22 | \$4,669.26 | \$5,000.00 | \$330.74 | \$5,000.00 |
| Donations and Contributions Ex | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Administrative Expense | \$3,241.76 | \$7,226.38 | \$3,984.62 | \$64,849.13 | \$88,570.00 | \$23,720.87 | \$88,570.00 |
| Other Expense | \$677.16 | \$675.00 | (\$2.16) | \$8,156.16 | \$10,370.00 | \$2,213.84 | \$10,370.00 |
| Fundraising Expense | \$26,551.81 | \$0.00 | (\$26,551.81) | \$257,635.09 | \$40,000.00 | (\$217,635.09) | \$40,000.00 |
| Utility Expense | \$9,935.12 | \$10,014.33 | \$79.21 | \$118,400.39 | \$123,700.00 | \$5,299.61 | \$123,700.00 |
| Property and Facility Expense | (\$35,701.38) | \$13,887.37 | \$49,588.75 | \$119,937.63 | \$194,500.00 | \$74,562.37 | \$194,500.00 |
| Spiritual Life Expense | \$1,446.56 | \$1,066.00 | (\$380.56) | \$17,282.53 | \$18,000.00 | \$717.47 | \$18,000.00 |
| Program and Instructional Exp | \$6,136.41 | \$6,992.28 | \$855.87 | \$88,057.89 | \$110,260.00 | \$22,202.11 | \$110,260.00 |
| Cafeteria Expense | \$5,966.11 | \$10,356.00 | \$4,389.89 | \$104,611.58 | \$110,300.00 | \$5,688.42 | \$110,300.00 |
| Total Expenses | \$183,620.08 | \$210,682.73 | \$27,062.65 | \$2,791,620.47 | \$2,627,180.00 | (\$164,440.47) | \$2,627,180.00 |
| Net Total | (\$33,949.70) | (\$30,210.95) | (\$3,738.75) | (\$148,690.33) | (\$138,387.22) | (\$10,303.11) | (\$138,387.22) |

