



Saint Louis Catholic Church

Come Holy Spirit, fill the hearts of your faithful and kindle in them the fire of your love. Send forth your Spirit and they shall be created. And You shall renew the face of the earth.

13 Saint Louis Place- Batesville, Indiana 47006

Phone (812-934-3204-Fax (812-933-0667)

Vision Statement: Spreading Christ's Love and compassion through our words and actions (LEO) Liturgy-Prayer, Catholic Education, Evangelization, and Community Outreach.

Parish Council Minutes

Members:

James Dickey 2018, Mayra Adams 2018, Dave Meyer 2019, Tom Sullivan 2019, Hannah Giesting 2019, Amy Streator 2019.

Date: September, 2016

Officers:

President: President Keith Moenter 2018, Vice President Ken Bohman 2018 and Secretary Nelson French-2017

Attendance: Father Stan, Nelson French, Ken Bohman, Leron Giesting, Keith Moenter, Pat Meer, James Dickey, Mayra Adams, Scott Weekly, Hannah Giesting, Tom Sullivan, & Oliver

Absent: Dave Meyer, Amy Streator

Meeting called to Order by: President Keith Moenter

Opening Prayer: Led by Keith

Minutes: Motion to accept, Tom Sullivan 2nd Ken Bohman

Pastors Report: Father Stan

Bingo Committee search: A meeting was held last week with a number of folks interested in taking over when the committee retires. They are looking at doing some things different in the future. This will be a younger group that is discussing bringing on a group of younger members. We are waiting to hear back if they are accepting the task. There are 8 interested in this assignment.

Parish Life: Rheadawn has stepped down as Chairperson, Father has spoken with Maureen Harpering. The current members have no inclination to step into this position, Maureen and Father are reaching out to others to see if they can find a person willing to step into this position. Father is planning to speak from the pulpit on this issue.

New Budget year: We have a deficit, we want to get to the point of balance. The Diocese recommends 5% to church and 5% to other charities as the ultimate goal. Father would like for everyone to increase their giving by 10% of what they are now giving. This will be spoken from the pulpit at the weekend Masses, and will be a step toward the 10%.

Handicap Doors: Keith has not talked to Wade about the doors as of yet. Scott will talk to Wade about this issue!

Financial Report: Scott Weekly

We had a net loss of \$102,000.00, it was \$18,000.00 better than budget. Our Sunday collections were up 2% from the prior year, for the school on the net line, we were short \$441,000.00 then the parish made that amount up. Those are 50% of our Sunday collections. Normally this should be in the 30% range. We still have some work to do. Enrollment was 352 students, down 7 students. I will insert the financial statement. (Below)

Faith Report: Leron Geisting

Faith Formation Report September 2016

The Faith Formation group is comprised of:

1. Amy Tonges
2. Carrie Wessler

3. Mike Gerstbauer
4. Kim Koehne
5. Sunny Calvert
6. Hannah Giesting
7. John Kellerman
8. Leron Giesting

We met recently to discuss a number of upcoming events/programs.

1. Voiceless Movie
 - a. Kevin Chaffee to lead this effort by engaging area Christian Churches
 2. Parish Christmas Book Giveaway
 - a. We have ordered a few copies of two different books for review
 3. Speakers/Parish Mission
 - a. Very early in the process right now
 4. Leron is going to be stepping down from Faith Formation
 - a. Supposed to be 3 year terms (I have been in place over 5 years)
 - b. We are looking for new members
 5. RCIA has begun
 - a. Sunday morning 9:00am in Parish Meeting Room – all are welcome
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Life Teen Program and Religious Education: Hannah Geisting

“Voiceless” MOVIE”; Leron & Hannah

St. Louis Parish
 Financial and Other Data Trends
 Fiscal Year Ending months ending 06/30
 (000's omitted) except for Family and Student Counts

	(Budgeted)			
<u>Parish</u>	2017	2016	2015	2014
# of Families (as of 6/30)		1,187	1,173	1,171
Total Revenue	2,766.5	2,721.1	2,642.9	2,432.2
Total Expenses	2,799.8	2,823.7	2,791.5	2,521.8
Net	<u>(33.3)</u>	<u>(102.6)</u>	<u>(148.60)</u>	<u>(89.60)</u>
Sunday Collections	885.0	879.2	859.5	863.6
<u>School</u>				
# of Students	338	352	359	340
Tuition and Fees	1,197.0	1,154.9	1,024.3	948.6
Fundraising (Bingo)	300.0	240.9	383.2	171.7 * 2014 is net of expenses
Other Revenue	136.0	191.7	147.4	475.0
Expenses	<u>(1,976.8)</u>	<u>(2,028.8)</u>	<u>(2,098.3)</u>	<u>1,744.6</u>
Net (Subsidized by Parish)	<u>(343.8)</u>	<u>(441.3)</u>	<u>(543.4)</u>	<u>(624.3)</u>
Subsidy as a % of Sunday Collections	38.8%	50.2%	63.2%	72.3%
<u>Bingo</u>				
Revenue	300.0	240.9	383.2	171.7 * 2014 Revenue is net of Expenses
Expenses	150.0	97.8	218.9	
Net	<u>150.0</u>	<u>143.1</u>	<u>164.3</u>	<u>171.7</u>
<u>Festival</u>				
Revenue	125.0	117.7	123.2	116.7
Expenses	40.0	40.0	38.7	39.6
Net	<u>85.0</u>	<u>77.7</u>	<u>84.5</u>	<u>77.1</u>
<u>RCIA Enrollment</u>				
Total Class		4	11	11
St Louis		4	2	4
St. Nicholas			7	6
Morris			4	1

Next Meeting: October 11, 2016 (2nd Tuesday)

Committee Speaker: Scott Weekly

Motion to adjourn: James Dickey, 2nd Tom Sullivan

Closing Prayer: Led by Keith Moenter

Prayers for the October meeting, James Dickey

Finance Report: February16/August 16

School Report: January19/June 21

Faith Report: March15/September20

Parish Life: Apri19/October18

Secretary: Nelson French, pruitt1943@gmail.com 2017

Finance Committee: Erik Tuveson

Faith Formation: Leron Giesting

Parish Life: ?

School Commission: Pat Meer attending: Mike Fritsch President

The Parish Council can be contacted by e-mail through the St. Louis web site, click Parish Council, there you will find an e-mail form, we will respond.

Parish Council Secretary:

Nelson French

812-212-3723

pruitt1943@gmail.com

